

Current

**POLK COUNTY CITIZENS COLLECTION STATION  
EFFECTIVE JULY 1, 2016**

ITEM DESCRIPTION	PRICE	MEASURE	LIMIT
LOOSE WASTE	\$7.00	CUBIC YARD	4 CUBIC YARDS
SHEET OR BULK METAL	\$7.00	CUBIC YARD	4 CUBIC YARDS
APPLIANCES	\$15.00	PER ITEM	4 CUBIC YARDS
BAG - 0-13 GALLONS	\$.45	PER BAG	4 CUBIC YARDS
BAG - 14+ GALLONS	\$1.35	PER BAG	4 CUBIC YARDS
TOTERS	\$6.75	PER CAN	4 CUBIC YARDS
CHAIRS - SMALL	\$3.75	EACH	4 CUBIC YARDS
CHAIRS - RECLINERS/LOVE SEATS	\$8.50	EACH	4 CUBIC YARDS
DESKS - SMALL	\$6.50	EACH	4 CUBIC YARDS
DESKS - LARGE	\$13.00	EACH	4 CUBIC YARDS
TABLES - COFFEE/END	\$3.50	EACH	4 CUBIC YARDS
TABLES - DINING	\$10.00	EACH	4 CUBIC YARDS
SOFA - 1 PIECE	\$10.00	EACH	4 CUBIC YARDS
SOFA - BED/SECTIONAL	\$15.00	EACH	4 CUBIC YARDS
TIRES (OFF RIM)	\$3.50	EACH	4 PER DAY
WOOD PALLETS	\$3.00	EACH	4 CUBIC YARDS
MATRESSES/BOX SPRINGS	\$15.00	EACH	4 CUBIC YARDS

**LOOSE WASTE DELIVERED IN A PICK-UP OR TRAILER WILL BE PRICED BY THE CUBIC YARD.  
CUBIC YARDS ARE CALCULATED AS FOLLOWS:**

$$\text{LENGTH' X WIDTH' X DEPTH' = CUBIC FEET } \div 27 = \text{CUBIC YARDS}$$

**PRICES ARE CONTRACTUALLY DETERMINED BY POLK COUNTY & SANTEK**

**ATTENDANTS MAY NOT DISCOUNT OR NEGOTIATE POSTED RATES**



*600 / yel*

Proposed

**POLK COUNTY CITIZENS COLLECTION STATION**

**EFFECTIVE JANUARY 1, 2020**

ITEM DESCRIPTION	PRICE	MEASURE	LIMIT
Loose Waste	<u>\$6.00</u>	Cubic Yard	4 Cubic Yards
Bag(s) - 13 or Less Gallons Each	<u>\$0.50</u>	Per Bag	4 Cubic Yards
Bag(s) - 14 or More Gallons Each	<u>\$1.25</u>	Per Bag	4 Cubic Yards
Tagged Out Refrigerators or Other Appliances	<u>\$15.00</u>	Per Item	4 Cubic Yards
Bulky Items	<u>\$15.00</u>	Each	4 Cubic Yards
Mattresses / Box Springs	<u>\$15.00</u>	Each	4 Cubic Yards
Tires (Off Rim)	<u>\$5.00</u>	Each	4 per Day

**Loose Waste Delivered in a Pick-Up or Trailer Will be Priced  
by the Cubic Yard**

**Cubic Yards are Calculated as Follows:**

**Length' X Width' X Depth' = Cubic Feet / 27 = Cubic Yards**

**Prices are Contractually Determined by Polk County and Santek**

**Attendants May Not Discount or Negotiate Posted Rates**



## Polk County, TX 2019 Host Fee Calculation

*6.25%*

Item	Q1			Q2			Q3			Thru December 18, 2019			Total
	Q1	Conversion	Tons	Q2	Conversion	Tons	Q3	Conversion	Tons	Q4	Conversion	Tons	
Cubic Yards	68,610	3.91 y/t	17,547	76,501	3.91 y/t	19,565	78,745	3.91 y/t	20,139	69,236	3.91 y/t	17,707	74,960
Each	2,791	1/2	1,396	2,786	1/2	1,393	2,828	1/2	1,414	2,478	1/2	1,239	5,442
Load	123	19 t/load	2,337	126	19 t/load	2,394	159	19 t/load	3,021	140	19 t/load	2,660	10,412
Tons	21,783		<u>21,783</u>	34,996		<u>34,996</u>	40,637		<u>40,637</u>	36,797		<u>36,797</u>	<u>134,212</u>
Total Estimated Tons			43,063			58,348			65,211			58,403	225,025
Days			77			78			79			72	306
Tons per Day			559			748			825			817	737
Gross Landfill Revenue			\$843,958			\$1,103,837			\$1,227,179			\$1,118,088	\$4,293,062
Taxes			\$37,155			\$50,921			\$57,233			\$51,694	\$197,003
Revenue			<u>\$806,803</u>			<u>\$1,052,916</u>			<u>\$1,169,946</u>			<u>\$1,066,394</u>	<u>\$4,096,059</u>
Convenience Center Revenue												\$120,000	
												<u>\$1,186,394</u>	
Host Fee %			5.25%			5.25%			6.25%			6.25%	
Payment Made Including Convenience Centers			<u>\$50,156</u>			<u>\$63,165</u>			<u>\$69,028</u>	Estimated		\$74,150	<u>\$256,498</u>